FORMAT FOR SUBMISSION OF MONTHLY/ ANNUAL PROGRESS REPORT
ON THE IMPLEMENTATION OF EXTENSION REFORMS (ATMA) SCHEME
MPR Report On UP 14-11-2016

1. **Name of State/ District:- Bihar, Begusarai**
2. **Number of ATMA Districts**
3. **Meetings**

(I) – SLSC

S.No.	Date of Meeting	Important Decisions taken (To be enabled for State level only)
3.1		

(II) – IDWG

S.No.	Date of Meeting	Important Decisions taken (To be enabled for State level only)
3.2		

(III) – ATMA GB

S.No.	Date of Meeting	Important Decisions taken (To be enabled for District level only)
3.3	20.09.2016	

4. Programmes/ Activities

S.No	Activities		Target		Achievement	
			Phy	*Fin*	*Phy*	*Fin*
B.						
B.1	Developing/Revisiting SREPs (Numbers)					
B.2	Training of farmers					
	(a) Inter State		36	0.45		
	o No. of Trainings					
	No. of Participants **Male**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of Participants **Female**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL:				
	No. of man days*					
	(b) Within State		234	2.34	26	0.043
	- No. of Trainings					
	No. of Participants **Male**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of Participants **Female**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL				
	No. of man days*					
	(c) Within District		1593	6.372	973	1.81	58800
	o No. of Trainings					
	No. of participants **Male**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of participants **Female**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL:				
B.3	**Demonstration**					
	(a) Agriculture		108	4.32	66	2.33
	(b) Allied Sectors (i) AHD&F		18	0.72		
	(ii) Horticulture					
	(iii) Sericulture					
	(iv) Poultry					
	(v) Fodder Production					
	(vi) Any Other (give specification)					
		Total				
	No. of individual farmers:-					
	No. of farmers Male	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of farmers Female	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL:				
B.4	Exposure Visit					
	(a) Inter State		36	0.288		
	o No. of Exposure Visits					
	No. of participants **Male**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of participants **Female**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL:				
	No. of man days*					
	b) Within District		270	1.08	28	0.051
	o No. of Exposure Visits					
	No. of participants **Male**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of participants **Female**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL:				
	No. of man days*					
	c Within District		756	2.268		
	- No. of Exposure Visits					
	No. of participants **Male**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	No. of participants **Female**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL:				
	- No. of man days*					
B.5	Mobilization of farmer groups					
	a) Capacity building, skill development and support services		72	3.60	72	
	o No. of Groups formed					
	o No. of members benefitted					
	b) Seed money /revolving fund		0	0.00		
	o No. of Groups provided seed money					
	No. of members benefitted					
	c) Food Security Groups for Women		18	1.80	10	
	o No. of Groups formed					
	No. of members benefitted					
B.6	Rewards and incentives-					
	o Best organized group representing different enterprises					
B.7	Farmer Awards (Numbers)					
	o District level		5	0.75		
	o Block level		90	2.70		
B.8	District level exhibitions, kisan melas, fruits/ vegetable shows,		1	2.00		
	o No. of events					
	Total No. of visitors **Male**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
	Total No. of visitors **Female**	Gen.				
		SC				
		ST				
		OBC				
		Min.**				
		Total:				
		GRAND TOTAL:				
B.9	(a) Information Dissemination through printed Leaflets etc. & local advertisements		1	1.00	1	**0.63**	
	(b) Low cost publication		18	1.80	18	**0.70**	0.7
B.10	Technology packages developed		3	0.60			
B.11	(a) Farmer Scientist Interactions at district level		1	0.20			
	o No. of interaction						
	No. of farmers participated **Male**	Gen.					
		SC					
		ST					
		OBC					
		Min.**					
		Total:					
	No. of farmers participated **Female**	Gen.					
		SC					
		ST					
		OBC					
		Min.**					
		Total:					
		GRAND TOTAL:					
	(b) Designated expert support from KVK/ SAU at district level,		12	0.24			
	(c) Joint visit of Scientist & Extension Workers		10	0.14			
B.12	Organization of field days and kisan gosthies		18	2.70	18	2.70	
	o No. of Field Days/Kisan Gosthies organized						
	No. of farmers participated **Male**	Gen.					
		SC					
		ST					
		OBC					
		Min.**					
		Total:					
	No. of farmers participated **Female**	Gen.					
		SC					
		ST					
		OBC					
		Min.**					
		Total:					
		GRAND TOTAL:					
B.13	Assessment, refinement, validation and adaption of location technologies and other short term researchable issues through KVKs and other local research centres.		1	0.50			
	o No. of KVKs involved						
	o Number / trials allocated						
B.14	a) Operational expenses for including TA/DA at district level		1	7.80		**1.39**	0.64
	b) Hiring of vehicles & POL		1	1.80		**0.92**	
	c) Operational expenses at block level		18	2.70	18	**2.70**	2.70
	d) Operational Expenses for BFAC meeting		3	0.15			
	e) Operational Expenses for BFAC meeting		54	1.35			
	Non – Recurring						
	f) Equipment						
B.15	**Farm Schools**		36	10.589			
	a) Agriculture						
	b) AHD&F						
	c) Horticulture						
	d) Sericulture						
	e) Poultry						
	f) Fodder Production)						
	g) Any Other (give specification)						
	TOTAL:						
C.	***INNOVATIVE ACTIVITIES – STATE LEVEL***						
C.1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme.						
	No. of Agri-preneurs involved						
C.2	P.G. Diploma in Agri. Extension. Mgmt.						
	No. of functionaries enrolled						
D.	***INNOVATIVE ACTIVITIES – DISTRICT LEVEL***		**0**	0.00			
D.1	Support for district level Training Institutions – It may include both "Operational Expenses" and Non-Recurring Expenditure						
D.2	(i) Setting up CRS						
	- No. of CRS supported for infrastructure						
	- Content Creation						
	a) 1st year for two hrs. of daily programme						
	b) 2nd year for 1.1/2 hrs of daily programme						
	c) 3rd Year for ½ Hr. of daily programme						
D.3	Farmer Friend		**0**	0.00			
E.	***OTHER INNOVATIVE ACTIVITIES***						
E.1	Innovative activities – State component		0	0.00			
E.2	Innovative activities – District component		**18**	3.60	5000	**3.57**	1.04
F.	**IDT component**						
F.1	*Display board*		**0**	0.00			
F.2	*Plus projector*		**36**	7.20			
F.3	*Production of low cost films*		**0**	0.00			
F.4	*Handheld Devices*		**47**	7.05			
F.5	*Kida Jatha*		**0**	0.00			
F.6	*GPRS Charge*		**47**	2.35			
G.	**Specialist and Functionary Support**						
G.2	District Level			16.4904			
	- Project Director					3.03	0.75588
	- Deputy Project Director					7.12	0.53808
	- Accountant-cum-clerk					2.05	0.35856
	- Computer Programmer/Data Entry Operator					0.93	0.1331
G.3	Block Level						
	- Block Technology Manager (BTM) including Operational Expenses		15	49.50		**22.50**	3.75
	- Assistant Technology Manager (ATM) including Operational Expenses		21	44.58		**19.83**	3.15
	Total			191.03		68.295	

5 Financial Summary

F.	*FINANCIAL SUMMARY*	*Amount*
S.No	**Activities**	
F1	Unspent opening balance as on 01.04.2016	-2.07
	Central Share	-29.43
	State Share	27.38
F.2	Funds received from DAC	0
F.3	Bank Interest and other Programme up to 31.03.16	2.404
F.4	Release of State's Matching Share	0
	Total Expenditure	68.295
F.5	Central Share	40.977
	State Share	27.318
F.6	Unspent closing balance as on 14.11.2016	-70.365
	Central Share	-70.427
	State Share	0.062

Accountant
ATMA,Begusarai

Project Director
ATMA,Begusarai