

**FORMAT FOR SUBMISSION OF MONTHLY/ ANNUAL PROGRESS REPORT
ON THE IMPLEMENTATION OF EXTENSION REFORMS (ATMA) SCHEME**
MPR Report On IIP 04-10-2016

MPR Report On UP 04-10-21

1. Name of State/ District:- Bihar, Begusarai					
2. Number of ATMA Districts					
3. Meetings					
(I) – SLSC					
S.No.	Date of Meeting	Important Decisions taken			
3.1	-	(To be enabled for State level only)			
(II) – IDWG					
S.No.	Date of Meeting	Important Decisions taken			
3.2	-	(To be enabled for State level only)			
(III) – ATMA GE					
S.No.	Date of Meeting	Important Decisions taken			
3.3	20.09.2016	(To be enabled for District level only)			
4. Programmes/ Activities					
S.No	Activities	Target		Achievement	
		Phy	Fin	Phy	Fin
B.					
B.1	Developing/Revisiting SREPs (Numbers)				
B.2	Training of farmers				
	(a) Inter State	36	0.45		
	o No. of Trainings				
	No. of Participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of Participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	No. of man days*				
	(b) Within State	180	1.80	2	0.003
	- No. of Trainings				
	No. of Participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of Participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	No. of man days*				
	(c) Within District	828	3.31	575	1.22
	o No. of Trainings				
	No. of participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
B.3	Demonstration				
	(a) Agriculture	108	4.32	66	2.33
	(b) Allied Sectors-(i) AHD&F	18	0.72		
	(ii) Horticulture				
	(iii) Sericulture				
	(iv) Poultry				
	(v) Fodder Production				
	(vi) Any Other (give specification)				
	Total		5.04		
	No. of individual farmers:-				
	No. of farmers Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of farmers Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
B.4	Exposure Visit				
	(a) Inter State	36	0.288		
	o No. of Exposure Visits				
	No. of participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	No. of man days*				
	(b) Within State	270	1.08	28	0.051
	o No. of Exposure Visits				
	No. of participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	No. of man days*				
	© Within District	306	0.918		
	- No. of Exposures Visits				
	No. of participants Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of participants Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	- No. of man days*				
B.5	Mobilization of farmer groups				
	a) Capacity building, skill development and support services	72	3.60		
	o No. of Groups formed				
	o No. of members benefitted				
	b) Seed money /revolving fund	0	0.00		
	o No. of Groups provided seed money				
	No. of members benefitted				
	c) Food Security Groups for Women	18	1.80		
	o No. of Groups formed				
	No. of members benefitted				
B.6	Rewards and incentives–				
	o Best organized group representing different enterprises				
B.7	Farmer Awards (Numbers)				
	o Block level	90	2.70		
B.8	District level exhibitions, kisan melas, fruits/vegetable shows.				
	o No. of events		2.00		
	Total No. of visitors Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	Total No. of visitors Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
B.9	(a) Information Dissemination through printed Leaflets etc. & local advertisements		1.00		0.63
	(b) Low cost publication		1.80		
B.10	Technology packages developed				
	(a) Farmer Scientist Interactions at district level	3	0.60		
B.11	o No. of interaction				
	No. of farmers participated Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of farmers participated Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
	(b) Designated expert support from KVK/ SAU at district level.	12	0.24		
	(c) Joint visit of Scientist & Extension Workers	0	0		
B.12	Organization of field days and kisan goshties				
	o No. of Field Days/Kisan Goshties organised	18	2.70	18	2.70
	No. of farmers participated Male	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	No. of farmers participated Female	Gen.			
		SC			
		ST			
		OBC			
		Min.**			
		Total:			
	GRAND TOTAL:				
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.				
	o No. of KVKs involved	1	0.50		
	o Issues/ trials allocated				
B.14	a) Operational expenses for including TA/DA at district level				
	b) Hiring of vehicles & POL		7.80		0.53
	c) Operational expenses for block level.	18	1.80		0.72
	d) Operational Expenses for DFAC meeting		0.15		
	e) Operational Expenses for BFAC meeting		1.35		
	Non – Recurring				
	f) Equipment				
B.15	Farm Schools	36	10.589		
	a) Agriculture				
	b) AHD&F				
	c) Horticulture				
	d) Sericulture				
	e) Poultry				
	f) Fodder Production)				
	g) Any Other (give specification)				
	TOTAL:				
C. INNOVATIVE ACTIVITIES – STATE LEVEL					
C.1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme.				
	No. of Agri-preneurs involved				
C.2	P.G. Diploma in Agri. Extension. Mgmt. No. of Diplomaries enrolled				
D. INNOVATIVE ACTIVITIES – DISTRICT LEVEL					
D.1	Support for district level Training Institutions – It may include both “Operational Expenses” and Non-Recurring Expenditure				
D.2	(i) Setting up CRS				
	- No. of CRS supported for infrastructure				
	- Content Creation				
	a) 1 st year for two hrs. of daily programme				
	b) 2 nd year for 1.1/2 hrs of daily programme				
	c) 3 rd Year for ½ Hr. of daily programme				
D.3	Farmer Friend	0	0.00		
E. OTHER INNOVATIVE ACTIVITIES					
E.1	Innovative activities - State component				
		0	0.00		
E.2	Innovative activities – District component				
		18	3.60		0.63
F. IDT component					
F.1	Display board	0	0.00		
F.2	Pico projector	0	0.00		
F.3	Production of low cost films	0	0.00		
F.4	Handheld Devices	0	0.00		
F.5	Kala Jatha	0	0.00		
F.6	GPRS Charge	0	0.00		
G. Specialist and Functionary Support					
G.2	District Level		18.90		
	- Project Director				2.27
	- Deputy Project Director				2.59
	- Accountant-cum-clerk				1.69
	- Computer Programmer/Data Entry Operator				0.93
G.3	Block Level				
	- Block Technology Manager (BTM) including Operational Expenses		33.20		18.75
	- Assistant Technology Manager (ATM) including Operational Expenses		52.80		14.99
	Total		163.42		50.031
5 Financial Summary					
F.	FINANCIAL SUMMARY		Amount		
S.No	Activities				
F1	Unspent opening balance as on 01.04.2016		-49.339		
	Central Share		-35.24		
	State Share		-14.1		
F.2	Funds received from DAC		0		
F.3	Bank Interest and other Programme up to 31.07.16		0		
F.4	Release of State's Matching Share		0		
	Total Expenditure		50.031		
F.5	Central Share		30.01		
	State Share		20.01		
F.6	Unspent closing balance as on 31.07.2016		-99.37		
	Central Share		-59.622		
	State Share		-39.748		
	Accountant ATMA,Begusarai.			Project Director ATMA,Begusarai	